

## STATEMENT OF PURPOSE

RS27854 / H0571

This is the FY 2021 original appropriation bill for the Idaho State Capitol Commission. It appropriates \$2,342,000 and will fund the following:

1. \$142,000 for general operating expenses, including administrative support of the commission; and
2. \$2,200,000 for statehouse maintenance projects, as needed.

This bill also includes a \$250,000 cash transfer from the Capitol Maintenance Reserve Fund to the Capitol Commission Operating Fund, and reappropriation authority for the Capitol Commission Operating Fund.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2020 Original Appropriation	0.00	0	2,342,000	0	2,342,000
Reappropriation	0.00	0	2,275,300	0	2,275,300
Cash Transfers and Adjustments	0.00	0	(2,200,000)	0	(2,200,000)
FY 2020 Total Appropriation	0.00	0	2,417,300	0	2,417,300
Removal of Onetime Expenditures	0.00	0	(75,300)	0	(75,300)
FY 2021 Base	0.00	0	2,342,000	0	2,342,000
FY 2021 Total	0.00	0	2,342,000	0	2,342,000
Chg from FY 2020 Orig Approp	0.00	0	0	0	0
% Chg from FY 2020 Orig Approp.			0.0%		0.0%

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).